

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2022
 Current Dates: 2/1/2022 - 2/28/2022
 Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$3,615.00	1	0.00	\$3,615.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	728.00	\$2,000.00	6	1,002.00	\$2,500.00	9	\$251,545.81	0.99%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$34,114.68	0.00%
A2c - Residential Retail	1,163.00	\$8,483.13	9	931.00	\$18,526.13	16	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$12,500.13	4	0.00	\$12,500.13	4	\$0.00	0.00%
Res Subtotal	1,891.00	\$26,598.26	20.00	1,933.00	\$37,141.26	30	\$285,660.49	
Res % of Total	100.00%	99.88%	95.24%	100.00%	99.91%	96.77%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$95,189.91	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$95,189.91	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$221,140.92	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$32.00	1	0.00	\$32.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$32.00	1.00	0.00	\$32.00	1	\$221,140.92	
C&I % of Total	0.00%	0.12%	4.76%	0.00%	0.09%	3.23%	36.73%	
Total	1,891.00	\$26,630.26	21	1,933.00	\$37,173.26	31	\$601,991.31	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.